

# **CORRECTED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**July 19-20, 2000  
South Lake Tahoe, California**

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### **Wednesday, July 19, 2000**

**1:00 p.m.**

**Highway & Interregional Mobility Committee Meeting  
(See Separate Agenda)**

Tahoe Seasons  
3901 Saddle Road  
South Lake Tahoe, California

**2:30 p.m. or Upon  
Adjournment of Prior  
Committee Meeting**

**Public Transit Committee Meeting  
(See Separate Agenda)**

Tahoe Seasons  
(See Address Above)

**3:30 p.m. or Upon  
Adjournment of Prior  
Committee Meeting**

**Commission Meeting**

Tahoe Seasons  
(See Address Above)

**6:00 p.m.**

**Reception with Tahoe Metropolitan Planning Organization,  
Lake Tahoe Transportation & Water Quality Coalition, and South  
Shore Transportation Management Association**

Tahoe Seasons  
(See Address Above)

### **Thursday, July 20, 2000**

**8:30 a.m.**

**Commission Meeting**

Tahoe Seasons  
3901 Saddle Road  
South Lake Tahoe, California

**NOTICE:** Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

		<b><u>Status*</u></b>	
		<b>A</b>	<b>C</b>
1.(1)	Approval of Minutes for June 14-15, 2000 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Report on Public Transit Committee Meeting		
	• Report on Highway & Interregional Mobility Committee Meeting		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R

## **2. PROJECT BUSINESS MATTERS**

### **2.1 Program Amendments/Project Approvals**

#### **2.1a. STIP Amendments for Action**

<b>2.1a.(1)</b>	STIP Amendment 98S-136 - Action Revises the programming of \$301,000 in Regional Improvement Program (RIP) funds for Project Planning, Programming and Monitoring in Alpine, Amador, and Calaveras Counties, with no change in the three counties' unprogrammed share balances. Amador, Calaveras and Alpine Counties are requesting this amendment.	<b>A</b>	<b>D</b>
<b>2.1a.(2)</b>	STIP Amendment 98S-137 - Action Reduces the scope and \$6,628,000 in STIP funding for a four-lane expressway project on Route 49 near Auburn in Nevada County. The total reduction in STIP funding is from \$21,067,000 to \$14,439,000; the Regional Improvement Program (RIP) is reduced from \$9,603,000 to \$6,636,000 and the Interregional Improvement Program (IIP) from \$11,464,000 to \$7,803,000. The Nevada County Transportation Commission and the Department are requesting this amendment.	<b>A</b>	<b>D</b>



- |                  |   |                |
|------------------|---|----------------|
| <b>2.1a.(3)</b>  | STIP Amendment 98S-138 - Action<br>Programs \$860,000 from Sierra County's Unprogrammed Share Balance for two new roadway rehabilitation projects and one new visitor center project in Sierra County. The Sierra County Transportation Commission is requesting this amendment.  | <b>A     D</b> |
| <b>2.1a.(4)</b>  | STIP Amendment 98S-139 - Action<br>Programs an additional \$734,000 from Tulare County's Unprogrammed Share Balance to increase funding for the environmental phase of the Avenue 416 four-lane expressway project in Tulare County to \$1,100,000. The \$1,860,000 programmed for the design phase remains unchanged. The Tulare County Association of Governments (TCAG) is requesting this amendment.  | <b>A     D</b> |
| <b>2.1a.(5)</b>  | STIP Amendment 98S-140 - Action<br>Programs \$610,000 from San Bernardino County's Unprogrammed Share balance for the San Bernardino Line Sidings Rail Project in Los Angeles County to construct the Fremont and Marengo sidings on the Southern California Regional Rail Authority (SCRRA) San Bernardino Rail Line. San Bernardino Associated Governments (SANBAG) is requesting the \$610,000 to be State-only funds. The total cost is \$7,084,000, including local contributions. The SCRRA and SANBAG are requesting this amendment. | <b>A     D</b> |
| <b>2.1a.(6)</b>  | STIP Amendment 98S-141 - Action<br>Programs an additional \$819,000 as an advance of the Interregional Improvement Program (IIP) funds for the Interstate Route 605 Widen Freeway to Add High Occupancy Vehicle (HOV) Lanes project in Orange County. The total project cost is now \$11,165,000. The Department is requesting this amendment.  | <b>A     D</b> |
| <b>2.1a.(7)</b>  | STIP Amendment 98S-142 - Action<br>Programs \$1,319,000 from Ventura County's Unprogrammed Share Balance for a new four-lane roadway project to extend Rice Avenue in Ventura County. The total cost of the project is \$6,135,000, including local funding. The Ventura County Transportation Commission (VCTC) is requesting this amendment.  | <b>A     D</b> |
| <b>2.1a.(8)</b>  | STIP Amendment 98S-143 - Action<br>Reprograms \$231,000 in Grandfathered Interregional Improvement Program (GF-IIP) funds from right of way to construction on a \$4,928,000 passing lane project on Route 395 in Mono County. The Department is requesting this amendment.   | <b>A     D</b> |
| <b>2.1a.(9)</b>  | STIP Amendment 98S-144 - Action<br>Programs \$268,000 from Tehama County's Unprogrammed Balance to supplement a Proposition 116 project to purchase three vehicles. Total project cost is \$499,000. The Tehama County Transportation Commission is requesting this amendment.  | <b>A     D</b> |
| <b>2.1a.(10)</b> | STIP Amendment 98S-145 - Action<br>Revises the funding spread and scope for the Washington Boulevard and Parkway Drive On- and Off-ramp project near Crescent City in Del Norte County. Right of Way funding will be displayed in FY 2000-01 to be consistent with the current project schedule. Total project cost of \$3,534,000 remains unchanged. The Department and the Del Norte Local Transportation Commission is requesting this amendment.  | <b>A     D</b> |

- Discussed. Held** **2.1a.(11)** STIP Amendment 98S-105 - Action **A — D**  
**Over until Sept.** Programs \$432,000 from the \$800,000 unused Alameda County Shares to refurbish the Express II Ferry in FY 2000-01. The unused Alameda County Shares originated from the \$800,000 exchange between Grandfathered TEA funds and Proposition 116 funds for the Oakland Embarcadero Bay Trail, on February 17, 1999. The total cost to refurbish the Express II Ferry is \$795,000, including \$363,000 in local funds. The Alameda County Congestion Management Agency, with concurrence from the Metropolitan Transportation Commission (MTC), is requesting this amendment. (Noticed at February 23, 2000 CTC Meeting.)
- 2.1a.(12)** STIP Amendment 98S-107 - Action **A D**  
 Advances \$18,000,000 of State-only funds from the Interregional Improvement Program (IIP) for the new State Route 101/Bailey Avenue Interchange project to access the Coyote Valley Campus Industrial Area in the City of San Jose. Construction is scheduled for FY 2000-01. The Department is requesting this amendment. (See related Agenda Items 2.2d., 2.3b., 2.5b.(7).) (Noticed at February 23, 2000 CTC Meeting.)
- 2.1a.(13)** STIP Amendment 98S-135R - Action **A D**  
~~Advances \$418,000~~ **Programs \$198,000** from Placer County's Regional Improvement Program (RIP) and ~~\$532,000~~ **\$252,000** from the Interregional Improvement Program (IIP) for the environmental and design phases for a Third Track project on the Union Pacific mainline between the Elvas Tower in Sacramento and the Roseville Depot. The total cost, including construction, is \$19,000,000. The Placer County Transportation Planning Agency are requesting this amendment. (See Also Public Transit Committee Agenda Item 1.)
- Withdrawn by** **2.1a.(14)** ~~STIP Amendment 98S-118 - Action~~ **A — D**  
**Addendum** ~~Programs an additional \$10,000,000 as an advance of Interregional Improvement Program (IIP) funds to rehabilitate historical buildings on Route 710 in Los Angeles County. The Department is requesting this amendment. (Noticed at March 30, 2000 CTC Meeting.) (Note Alternative Amendment under Item 2.1b.(4).)~~
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 98S-146 - Notice **I D**  
 Transfers \$600,000 in Grandfathered Regional Improvement Program (GF-RIP) funds from the Route 37 New 4-Lane Freeway project to the Route 37 Environmental Mitigation project in Solano County. Both projects are programmed in the 1998 STIP for construction in FY 2000-01. Solano County's Unprogrammed Share Balance remains unchanged. The Department is requesting this amendment.
- 2.1b.(2)** STIP Amendment 98S-147 - Notice **I C**  
 Revised programming of \$160,000 in grandfathered TEA funds for Feather River Bikeway project from construction to project support. Butte County Association of Governments is requesting consideration of this amendment.

- 2.1b.(3)** STIP Amendment 98S-148 - Notice Programs \$300,000 from Lassen County's Unprogrammed Balance to reconstruct Spring Ridge Road and improve the connection to Route 139 near the Susanville Indian Rancheria. Total project cost is \$995,000. The Lassen County Transportation Commission is requesting this amendment.  
(See Also Highway & Interregional Mobility Committee Agenda Item 4.) **I D**
- Withdrawn by Addendum** **2.1b.(4)** ~~STIP Amendment 98S-149 - Notice Programs either \$5,800,000 or \$5,400,000 as an advance of Interregional Improvement Program (IIP) funds to preserve, stabilize and secure historical buildings on Route 710 in Los Angeles County. The Department is requesting this amendment.  
(Note Alternative Amendment under Item 2.1a.(14).)~~ ~~**I D**~~
- 2.1c.** Traffic Congestion Relief (TCR) Programming Actions – **No Items This Month**
- 2.1d.** Proposition 116 - Non-Urban County Project Approvals/Amendments
- Tehama County – Project Approval Amendment to increase the number of vehicles to be purchased from five (5) to seven (7), with no change in funding amount. (Concurrent Allocation under 2.6b.) Resolution PA-00-**17**, Amending Resolution PA-93-25 **A D**
- 2.1e.** Proposition 116 – Competitive Ferry Project Approvals/Amendments **A C**
- Project Approval Amendment for \$710,000 to Town of Tiburon's Downtown Ferry Dock – Access and Safety Improvements Project. Resolution PA-00-**18**, Amending Resolution PA-93-21
- 2.2** Environmental Matters
- 2.2a.** Notices of Preparation of Environmental Impact Reports (EIR) – **No Items This Month**
- 2.2b.** Comments on Documents in Circulation (Draft EIR)
- Route 101 in Ventura County – Replace and widen the Santa Clara River Bridge and revise interchanges in the Cities of Oxnard and Ventura. **A D**
- 2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)
- 2.2c.(1)** Route 99 in Fresno County – Widen the highway from four lanes to six lanes between the Cities of Kingsburg and Selma (ND) Resolution E-01-1 **A D**
- 2.2c.(2)** Tulare County – Construct a new maintenance station in the City of Visalia (ND) Resolution E-01-2 **A D**

**2.2d.** Review of Environmental Documents and Adopt Findings Related to Commission Actions on the Current Agenda

- Route 101 in Santa Clara County – Construct an interchange at Bailey Avenue near the City of San Jose (EIR). (See related Agenda Items 2.1a.(12), 2.3b., 2.5b.(7).)  
Resolution E-01-3

**A D**

**2.3** Highway Route Matters

**2.3a.** ~~Route Adoptions~~

**A D**

**Withdrawn by Addendum**

- ~~Adoption of a traversable highway as a state highway for that segment of Route 101 in the City and County of San Francisco from Kilometer Post R8.0 (Post Mile R5.0) at Erie Street to Kilometer Post 8.5 (Post Mile 5.3) at Golden Gate Avenue. Resolution HRA 01-1~~

**2.3b.** New Public Road Connections

**A D**

- Approval of New Public Road Connection To Route 101 at Bailey Avenue in the County of Santa Clara, at Kilometer Post R36.8/R38.8 (PM R22.9/R24.1). (See related Agenda Items 2.1a.(12), 2.2d., 2.5b.(7).)  
Resolution S-710

**2.3c.** ~~Four~~ **Three** Relinquishment Resolutions

**A D**

- 04-SCI-85-PM 10.4/12.9 Route 85 in the City of Saratoga. Resolution R-3454
- 04-SCI-85-PM 12.9/13.2 Route 85 in the City of Cupertino. Resolution R-3455
- 04-SCI-85-PM 12.9/13.2 Route 85 in the City of San Jose. Resolution R-3456

**Withdrawn by Addendum**

- ~~04-SF-101-PM G4.7/5.3 Route 101 in the City of San Francisco. Resolution R-3457~~

**2.3d.** Vacation Resolutions – **No Items This Month**

**2.4** Highway Right of Way Matters

**2.4a.** Resolutions of Necessity – Appearances

**2.4a.(1)** Lippert, Trustee  
06-Fre-168-9.27 **9.17**  
C-18122

**A D**

**2.4a.(2)** Alameda  
10-Mer-165-57.94  
C-18123

**A D**



- |                           |  |   |                       |                                    |                           |                      |  |                           |                       |   |  |  |
|---------------------------|--|---|-----------------------|------------------------------------|---------------------------|----------------------|--|---------------------------|-----------------------|---|--|--|
| 2.4b.                     | 5 Resolutions of Necessity A<br>C-18124 through C-18128  | D   |                       |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.4c.                     | Airspace Lease Direct Negotiations (Sole Source)   |   |                       |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.4c.(1)                  | 03-Sac-51-0.30<br>Inter-Modul Transit Partners   | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.4c.(2)                  | 07-LAX-010-0070, 07-LAX-110-0006<br>Morvis Corvis Corporation (Carlos Vignali)   | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.4d.                     | Director's Deeds   |   |                       |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.4d.(1)                  | Items #1 through 4<br>Excess Lands - Return to State: \$922,000<br>Return to Others: \$0   | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.4d.(2)                  | Transfer of ED-50 Excess Parcels to<br>California Tahoe Conservancy<br>Resolution G-00- <u>22</u>  | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5                       | Highway Financial Matters  |   |                       |                                    |                           |                      |  |                           |                       |   |  |  |
|                           | <table border="0"> <tr> <td style="text-align: right;"><del>\$ 507,697,300</del></td> <td style="text-align: right;"><b>\$ 506,195,300</b></td> <td>Total State Funds for New Projects</td> </tr> <tr> <td style="text-align: right;"><del>\$ 115,611,556</del></td> <td style="text-align: right;"><b>\$ 80,539,853</b></td> <td>Contributions from Other Sources for New Projects,</td> </tr> <tr> <td style="text-align: right;"><del>\$ 623,208,856</del></td> <td style="text-align: right;"><b>\$ 586,735,153</b></td> <td>Grand Total for New Projects with State Participation</td> </tr> </table> | <del>\$ 507,697,300</del>                             | <b>\$ 506,195,300</b> | Total State Funds for New Projects | <del>\$ 115,611,556</del> | <b>\$ 80,539,853</b> | Contributions from Other Sources for New Projects, | <del>\$ 623,208,856</del> | <b>\$ 586,735,153</b> | Grand Total for New Projects with State Participation |  |  |
| <del>\$ 507,697,300</del> | <b>\$ 506,195,300</b>  | Total State Funds for New Projects                    |                       |                                    |                           |                      |  |                           |                       |   |  |  |
| <del>\$ 115,611,556</del> | <b>\$ 80,539,853</b>   | Contributions from Other Sources for New Projects,    |                       |                                    |                           |                      |  |                           |                       |   |  |  |
| <del>\$ 623,208,856</del> | <b>\$ 586,735,153</b>  | Grand Total for New Projects with State Participation |                       |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5a.                     | Financial Allocation for <del>28</del> <b>26</b> Minor Projects totaling <del>\$11,989,800</del> <b>\$10,925,800</b><br>plus \$1,000,000 from other sources.<br>Resolution FP-00-01  | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5b.                     | Financial Allocation for STIP/SHOPP/TEA Projects on the State Highway System   |   |                       |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5b.(1)                  | Two STIP Projects totaling \$3,523,000 plus \$6,250,000<br>from other sources.<br>Resolution FP-00-02  | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5b.(2)                  | Five SHOPP Projects totaling \$6,285,000.<br>Resolution FP-00-03   | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5b.(3)                  | <del>20</del> <b>19</b> SHOPP Projects Amended into the SHOPP by Department<br>Action totaling <del>\$121,667,000</del> <b>\$121,329,000</b> .<br>Resolution FP-00-04  | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5b.(4)                  | 35 SHOPP Projects Using Future Four-Year SHOPP savings,<br>reservations, contingencies or other future revenues available to the<br>SHOPP totaling \$298,781,000.<br>Resolution FP-00-05   | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5b.(5)                  | Two SHOPP Administered TEA Projects totaling \$1,325,000.<br>Resolution FP-00-06   | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |
| 2.5b.(6)                  | Two Local Assistance STIP projects on the State Highway System<br>totaling \$16,600,000 plus \$34,865,853 from other sources.<br>Resolution FP-00-07   | A   | D                     |                                    |                           |                      |  |                           |                       |   |  |  |

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|---|-----------------|-----------------|
| <p><b>2.5b.(7)</b> One Local Assistance project On the State Highway System totaling \$18,000,000 plus \$32,000,000 from other sources.<br/>(See related Agenda Items 2.1a.(12), 2.2d., 2.3b.)<br/>Resolution FP-00-08</p>  | <p><b>A</b></p> | <p><b>D</b></p> |
| <p><b>2.5c.</b> Financial Allocation for STIP/TEA/CL/EEM Projects off the State Highway System</p>  |                 |                 |
| <p><b>2.5c.(1)</b> Five Local Assistance STIP Projects Off the State Highway System totaling \$1,590,000 plus \$5,212,000 from other sources.<br/>Resolution FP-00-09</p>   | <p><b>A</b></p> | <p><b>D</b></p> |
| <p><b>2.5c.(2)</b> One Local Assistance Conservation Land (CL) Program Project for \$244,000 plus \$31,000 from other sources.<br/>Resolution FP-00-10</p>  | <p><b>A</b></p> | <p><b>D</b></p> |
| <p><b>2.5c.(3)</b> Five Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling \$1,430,500 plus <del>\$1,096,000</del> <b>\$1,181,000</b> from other sources.<br/>Resolution FP-00-11</p>  | <p><b>A</b></p> | <p><b>D</b></p> |
| <p><b>2.5d.</b> Financial Allocation for Projects with Costs Greater than 120 Percent of Program Amount - Four Projects totaling \$26,162,000.<br/>Resolution FP-00-12</p>  |                 |                 |
| <ul style="list-style-type: none"> <li>• 04-SCI-85 – SHOPP Project in Santa Clara on Route 85. Rehabilitate roadway. Current programmed value of \$1,471,000 and current estimate of \$2,333,000, for a 59 percent increase over programmed amount.</li> <li>• 04-Sol-113 – SHOPP Project in Solano County on Route 113. Replace bridge. Current programmed value of \$1,430,000 and current estimate of \$1,969,000, for a 38 percent increase over programmed amount.</li> <li>• 07-LA-405 – SHOPP Project in Los Angeles County on Route 405. Rehabilitate roadway and repair slope. Current programmed value of \$1,776,000 and current estimate of \$3,525,000, for a 99 percent increase over programmed amount.</li> <li>• 07-LA-710 – SHOPP Project in Los Angeles County on Route 710. Rehabilitate roadway. Current programmed value of \$13,348,000 and current estimate of \$18,335,000, for a 37 percent increase over programmed amount.</li> </ul> |                 |                 |
| <p><b>2.5e.</b> Financial Allocation for Supplemental Funds for Previously Voted Project - One project for \$1,119,000.<br/>Resolution FA-00-01</p>   |                 |                 |
| <ul style="list-style-type: none"> <li>• 12-Ora-5 – SHOPP Project in Orange County. Original vote \$3,986,000. Current allocation \$3,766,000. This request of \$1,119,000 for an on-going project for a grand total of \$4,885,000. Fourteen percent increase over award.</li> </ul>   |                 |                 |



**2.5f.** Information Report on Allocations Under Delegated Authority

- |                 |  |   |   |
|-----------------|--|---|---|
| <b>2.5f.(1)</b> | Emergency: G-11 Allocations<br>Six Projects totaling \$3,030,000.  | I | D |
| <b>2.5f.(2)</b> | SHOPP Rehabilitation: G-00-10 Allocations<br>23 Projects totaling \$68,844,000.  | I | D |
| <b>2.5f.(3)</b> | SHOPP Safety: G-00-10 Allocations<br>One Project for \$1,928,000.  | I | D |
| <b>2.5f.(4)</b> | Local Assistance Allocation for Local Storm Damage and Local<br>Street and Road Pavement Rehabilitation: G-99-09 Allocations<br>41 Projects totaling \$11,897,000. | I | D |
| <b>2.5g.</b>    | Allocation of \$226,000,000 from FY 2000-01 for Retrofit Soundwalls.<br>Resolution FP-00-13  | A | D |
| <b>2.5h.</b>    | Transfer of \$40,000,000 in Capital Outlay Appropriation to Local Assistance<br>Appropriation for projects programmed in the 1998 STIP.<br>Resolution FM-00-01     | A | D |

**2.6** Mass Transportation Financial Matters

\$ 3,694,988	\$ 3,694,988	Total Proposition 116 Program Funds
\$71,236,000	\$ <b>70,860,000</b>	Total State Transportation Improvement Program Projects
\$ 0	\$ <b>850,000</b>	<b>Traffic Congestion Relief Plan Projects</b>
\$74,930,988	\$ <b>75,404,988</b>	Grand Total State Allocations

**2.6a.** Financial Allocation for STIP Rail/Transit Projects

- |                 |  |              |              |
|-----------------|--|--------------|--------------|
| <b>2.6a.(1)</b> | Three Local STIP Rail/Transit Projects for \$70,110,000.<br>Resolution MFP-00-01   | A            | D            |
| <b>2.6a.(2)</b> | One State STIP Intercity Rail Project for \$750,000 for the<br>Santa Barbara Crossover project.<br>Resolution MFP-00-02                                    | A            | D            |
| <b>2.6a.(3)</b> | <del>One Local STIP Rail/Transit Projects for \$376,000 for the<br/>Livermore Amador Operations Facility Expansion project.<br/>Resolution MFP-00-03</del> | <del>A</del> | <del>D</del> |

**Withdrawn by  
Addendum****2.6b.** Financial Allocation for Proposition 116 Program Projects

- |                 |   |   |   |
|-----------------|---|---|---|
| <b>2.6b.(1)</b> | One Local Proposition 116 Rail Program Project for \$2,914,000<br>for the Park Avenue Intermodal Transit Station.<br>Resolution BFP-00-01 | A | D |
| <b>2.6b.(2)</b> | State Proposition 116 Rail Program Project – <b><u>No Items This Month</u></b>  |   |   |
| <b>2.6b.(3)</b> | Three Local Proposition 116 Non-Urban County Program Projects<br>for \$780,988.<br>Resolution BFP-00-02                                   | A | D |
| <b>2.6b.(4)</b> | Proposition 116 Competitive Bike Program Project – <b><u>No Items This Month</u></b>  |   |   |



- 2.6c.** Financial Allocation for Traffic Congestion Relief (TCR) Projects A D
- Two TCR projects totaling \$850,000 (\$600,000 for capital improvements and \$250,000 for administration) for the North Coast Railroad Authority. Resolution MFP-00-04
- 2.6d.** Financial Allocation for Multi-Program Funded Projects – **No Items This Month**
- 2.6e.** Allocation Amendments – **No Items This Month**
- 2.7** Aeronautics Financial Matters
- Allocation of \$1,600,000 for FY 2000-01 in Aeronautics Funds included as a set-aside to match Federal Airport Improvement Program (AIP) Grants in the 2000 Aeronautics Program. Resolution FDOA-2000-5 A D
- 2.8** Time Extension Requests per CTC Resolution G-99-27, STIP Guidelines, Section 59 – Timely Use of Funds / Prop 116 Waiver Requests / Miscellaneous Requests
- 2.8a.** Request to Extend the Period of Project Allocation – **No Items This Month**
- 2.8b.** Request to Extend the Period of Contract Award
- 2.8b.(1)** Request to Extend the Period of Contract Award for two Local Assistance STIP projects totaling ~~\$170,659~~ **\$171,000**. Waiver-00-45 A D
  - 2.8b.(2)** Request to Extend the Period of Contract Award for six Intercity Rail STIP projects for the Department of Transportation totaling \$29,565,000. Waiver-00-46 A D
- 2.8c.** Request to Extend the Period of Project Completion
- Request to Extend the Period of Project Completion for the Silicon Valley Smart Corridor Local TSM project totaling \$1,068,000. Waiver-00-47 A D
- 2.8d.** Request to Extend the Period of Project Reimbursement – **No Items This Month**
- 2.8e.** Request for Time Extension per Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects
- 2.8e.(1)** Request to Extend the Period of Contract Award on \$2,575,000 remaining from two Department of Transportation projects allocated for \$9,758,000: the Moorpark to Goleta Capacity Improvements project for \$2,300,000 and the Moorpark to Goleta Track and Signals project for \$7,458,000, with an unawarded balance of \$275,000. Waiver-00-48 A D

- 2.8e.(2)** Request to Extend the Period of Contract Award on \$1,214,572 remaining from five Proposition 116 bicycle projects allocated for \$2,874,637. To date, the project sponsors have received \$1,660,065 in reimbursements.  
Waiver-00-49 **A D**

**2.9** Technical Changes to Previously Approved Resolutions

- 2.9a.** Technical Correction to Resolution FP-99-88, originally approved June 15, 2000, for \$44,867,000 in State and Federal funds for forty-three (43) Local Regional Transportation Improvement (RIP) projects. Modify Book Item Attachment to reflect correct project recipient and description for Project #30 (Valley Boulevard Widening Project - PPNO 07-7053). No changes to the text of the resolution are necessary. **A D**
- 2.9b.** Technical Correction to TEA/STIP Amendment 96S-52, originally approved January 14, 1998 to restore the City of Orinda Bike Trail project for \$200,000. **A C**

**3. PROGRAM STATUS**

- 3.1** Caltrans Monthly FY 2000-2001 Finance Report **I D**
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**
- 3.3** Monthly Report on Projects Amended into the SHOPP by Department Action **I D**
- 3.4** Local Program Delivery
- 3.4a.** Monthly Status Report **I R**
- 3.4b.** Status Report on State Route 101/Bailey Avenue Interchange Project (See related Agenda Items 2.1a.(12), 2.2d., 2.3b., 2.5b.(7).) **I R**
- 3.4c.** Status Report on Prunedale Bypass (See Also Highway & Interregional Mobility Committee Agenda Item 1.) **I D/R**
- 3.4d.** Funding Proposals for I-5/Western Avenue Interchange Project (See Also Highway & Interregional Mobility Committee Agenda Item 2.) **I D/R**
- 3.5** Status Report on Proposition 116 Programs **I C**

**4. POLICY MATTERS**

- 4.1** State Legislative Matters\*
- Status of Bills **A C**  
-- AB 2928 – Transportation Initiative

\*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.



4.2	Workshop on Implementation of Governor's Transportation Initiative	A	D/C
4.3	Examination of Life-Cycle Costs for all Surface Modes <i>Held Over Until September</i>	I —	D
4.4	Adoption of Revised Transportation Enhancement Activities (TEA) Design Resolution G-00- <u>18</u> , Amending Supersedes and Replaces Resolution G-98-20	A	C/D
4.5	Draft Guidelines for the SB 928 Garvee Bond Program	I	D
4.6	Report on Longer-Life Pavement	I	D
4.7	Airport Ground Access Study	I	D/C
4.8	Lake Tahoe Issues		
4.8a.	Report on Lake Tahoe Area Transportation Programs	I	D/R
4.8b.	Response to Governor's Directive on Lake Tahoe Water Quality	I	D/R
4.9	Adoption of FY 2000-2001 Environmental Enhancement and Mitigation (EEM) Program Resolution G-00- <u>19</u>	A	C
4.10	2000 Airspace, Excess Land, and Asset Management Business Plan <i>Held Over Until September</i>	I —	D
4.11	Report on Close-Out of FY 1997-98 Transit Capital Improvement (TCI) Program	I	D
4.12	Adoption of Amendments to STIP Guidelines Resolution G-00- <u>20</u> , Amending <b>Replacing</b> Resolutions G-99-27 and G-99-24 <b>28</b>	A	C
4.13	Reimbursement from Proposition 192 Funds for Prior Year Seismic Expenditures	I	D
4.14	Update of Fund Estimate for 2000 STIP Pursuant to Revenues from AB 2928 Resolution G-00- <u>21</u> , Amending <b>Replacing</b> Resolutions G-00-09 <b>and</b> G-99-28 and <del>G-99-23</del>	A	D

## 5. MODAL ISSUES

### 5.1 Rail – No Items This Month

### 5.2 Highways

- Update on Border Crossings Expedited Environmental Process I D



5.3 Transit – No Items This Month

6. OTHER MATTERS



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-00-01</b>	
1 \$500,000 Mendocino 01U-Men-101 55.5/55.7	Near Ukiah at Reeves Canyon Road. Storm damage repair.	395201 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$500,000 - \$500,000
2 \$500,000 Mendocino 01U-Men-101 3.3 (KP)	South of Hopland, north of the Sonoma County Line. Storm damage repair.	419601 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$500,000 - \$500,000
3 \$155,000 Lassen 02N-Las-36 5.5 (KP)	Near Westwood east of Hemlock Street. Vertical realignment.	375401 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$155,000 - \$155,000
4 \$415,000 Shasta 02N-Sha-273 17.8	In Redding at Benton Drive. Install signals and lighting.	346301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$415,000 - \$415,000
5 \$320,000 Shasta 02N-Sha-299 40.4/43.5	In Redding west of Hawley Road to west of Old Oregon Trail. Construct safety improvements.	363901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$32,000 \$288,000 \$320,000
6 \$190,000 Shasta 02U-Sha-5 47.3/48.6	Near Lamoine from Gables Overcrossing to south of Slate Creek Bridge. Repair slide and reline ditch.	376801 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$21,800 \$168,200 \$190,000
7 \$270,000 Siskiyou, Tehama 02N-Sis, Teh-5 Various	In Siskiyou and Tehama Counties at various locations. Install rumble strips.	371301 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$27,000 \$243,000 \$270,000
8 \$330,000 Trinity 02N-Tri-299 39.0 - Not Voted -	<del>West of Big Bar at Little French Creek. Rebuild fish ladder.</del>  <b>Withdrawn by Department prior to meeting; project will not be able to be completed prior to onset of winter rains.</b>	<del>351001</del> Minor	<del>2000-01 301-0042 301-0890 20.20.201.240</del>	<del>\$330,000</del>  \$330,000 - Not Voted -
9 \$215,000 El Dorado 03N-ED-50 16.4	From Lawyer Drive to Locust Street Undercrossing. Retaining wall aesthetic improvements. (Contribution from Other Sources: \$100,000. This project is being combined with 0C2601 into 0C26U1).	0C2611 Minor	2000-01 301-0042 301-0890 20.20.201.240	\$24,700 \$190,300 \$215,000
10 \$600,000 Butte 03N-But-162 34.0/50.0	East of Oroville from Ridge View Lane to Forman Creek Road. Replace metal beam guardrail.	4A6301 Minor	2000-01 301-0042 301-0890 20.20.201.015	- \$600,000 \$600,000



## 2.5 Highway Financial Matters

11 \$594,000 Alameda 04N-Ala-680 20.0/21.9	In Dublin and San Ramon from Route 580/680 separation to Alcosta Boulevard. Install traffic operating systems.	151041 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$594,000 - \$594,000
12 \$569,000 Alameda 04N-Ala-24 3.3/6.3	In Oakland and Orinda at various locations from Claremont Avenue Undercrossing to east of Camino Pablo Road. Install traffic operating systems.	151751 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$569,000 - \$569,000
13 \$438,000 San Francisco 04U-SF-101 0.4/0.9	South of Bayshore Boulevard Overcrossing at the west abutment of the Marina Viaduct. Storm damage repair.	1S1601 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$50,200 \$387,800 \$438,000
14 \$275,000 San Mateo 04U-SM-1 32.0	Near Half Moon Bay south of Capistrano Road. Construct asphalt concrete coastsid trail.	202301 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$275,000 - \$275,000
15 \$746,000 San Luis Obispo 05S-SLO-166 48.3/48.6	Near New Cuyama west of Cuyama River. Widen shoulders and increase curve radius.	404601 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$746,000 \$746,000
16 \$328,000 Riverside 08S-Riv-10 232.5 (KP)	Blythe Weigh Station. Construct building.	483101 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$328,000 - \$328,000
17 \$734,000 San Bernardino 08S-SBd-18 37.8/38.2 - Not Voted -	<del>East of the west entrance of Lake Arrowhead to rim of the World High School. Construct left turn lane.</del> <b>Withdrawn by Department prior to meeting; awaiting right of way certification and forest service permits.</b>	405601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$734,000 - \$734,000 - Not Voted -
18 \$742,000 San Bernardino 08S-SBd-2 6.8/8.1	Near Wrightwood from Desert Front Road. Widen shoulder.	405801 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$85,000 \$657,000 \$742,000
19 \$252,000 San Bernardino 08S-SBd-18 13.2/28.5	North of Route 30 to Route 138. Install ground-in rumble strips.	479201 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$29,000 \$223,000 \$252,000
20 \$157,300 Amador 10S-Ama-49 4.0	In Jackson at Junction Route 88. Install traffic signal.	0A4801 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$157,300 - \$157,300
21 \$563,000 Merced 10S-Mer-152 39.3	Near Los Banos, Eastside Bypass (Br. #39-34R/L). Strengthen piers.	0A9601 Minor	2000-01 301-0042 301-0890 20.20.201.111	\$563,000 - \$563,000
22 \$340,000 Imperial 11S-Imp-7 0.1	At the Callexico Commercial Vehicle Enforcement Facility. Upgrade facilities.	335901 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$340,000 - \$340,000



## 2.5 Highway Financial Matters

23 \$176,000 Imperial 11S-Imp-8 89.2	At the Winterhaven Truck Inspection Facility. Construct building.	336101 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$176,000 - \$176,000
24 \$640,200 Imperial 11S-Imp-86 1.5	In Imperial County at Highway 86. Install 2-9-A's and surfacing to improve safety at crossing.	074401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$64,000 \$576,200 \$640,200
25 \$650,800 Imperial 11S-Imp-86 7.5	In Imperial County at Highway 86. Install 2-9-A's and surfacing to improve safety at crossing.	074501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$65,100 \$585,700 \$650,800
26 \$244,200 Imperial 11S-Imp-78 13.8	In Imperial County at Highway 78. <del>Install 2-9-A's and surfacing to improve safety at crossing.</del> <b>Remove existing surfacing, install medians and new concrete crossing panels</b>	074301 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$24,400 \$219,800 \$244,200
27 \$745,300 Imperial 11S-Imp-78 13.8	In Imperial County at Highway 78. <del>Install 2-9-A's and surfacing to improve safety at crossing</del> <b>(signals).</b>	074201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$74,500 \$670,800 \$745,300
28 \$300,000 San Diego 11S-SD-905 11.4	In San Diego west of the International border. Construct bypass route (southbound). (Contribution from Other Sources: \$900,000. Financial Contribution Only – San Diego County.)	201611 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$300,000 - \$300,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-00-02</b>				
1 \$3,250,000 Department of Transportation MTC San Mateo 04N-SM-101 9.6/11.9	On Route 101 from Ralston Avenue Interchange to Route 92 Interchange. Widen highway. (Contribution from Other Sources: \$6,250,000.) Support Expenditures to Date: \$439,847	235721 04-0692F RIP / 00-01 \$0 \$0 \$1,226,000 \$3,250,000	2000-01 301-0042 301-0890 20.20.075.614	\$438,000 \$2,812,000 - \$3,250,000
2 \$273,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 32.3/35.5 51.5	Near Atascadero at Las Tablas Avenue. Construct park and ride lot. (The \$378,000 in savings will revert to IIP balance.) Programmed amount: \$651,000 Current allocation: \$273,000 Savings: \$378,000 Support Expenditures to Date: \$216,599	3454A1 05-0302A GFIIIP / 99-00 \$0 \$70,000 \$50,000 \$651,000	2000-01 301-0042 301-0890 20.20.025.513	\$273,000 - \$273,000





**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-00-03</b>
1 \$1,800,000 Department of Transportation Lassen 02N-Las-395 0.0	About 5.6 kilometer south of Standish on County Road A3 at 0.8 kilometer south of Mapes Road. Establish wetlands mitigation bank. Support Expenditures to Date: \$253,687	325001 3490 SHOPP/99-00 \$2,667,000	1999-00 301-0042 301-0890 20.20.201.120	\$206,000 \$1,594,000 \$1,800,000
2 \$1,165,000 Department of Transportation Sacramento 03U-Sac-L5500	In Sacramento, at the Headquarters Office Building. Preliminary plans and working drawing for seismic retrofit project. Development Cost. Support Expenditures to Date: \$0	445611 1636A SHOPP/00-01 \$1,165,000	2000-01 311-0042 301-0890 20.20.201.353	\$1,165,000 - \$1,165,000
3 \$442,000 Department of Transportation San Mateo 04N-SM-1 36.2/36.5	At El Granada from 0.1 kilometer south of 10 <sup>th</sup> Street to 0.2 kilometer north of 7 <sup>th</sup> Street. Operational improvement. (This project is split from project EA 162701, PPNO 626B.) Programmed amount \$1,116,000 Current allocation \$442,000 Reserved for EA 162721 \$674,000 Support Expenditures to Date: \$437,603	162711 0626E SHOPP/99-00 \$1,116,000	1999-00 301-0042 301-0890 20.20.201.310	\$51,000 \$391,000 \$442,000
4 \$951,000 Department of Transportation Santa Clara 04N-SCI-101 41.9/42.1	From 0.2 kilometer south to 0.2 kilometer north of San Tomas/Montague Expressway Overcrossing. Highway planting. Support Expenditures to Date: \$158,053	134911 0473C SHOPP/99-00 \$802,000	1999-00 301-0042 301-0890 20.20.201.220	\$109,000 \$842,000 \$951,000
5 \$1,927,000 Department of Transportation San Diego 11S-SD-94 17.1/17.8	From 0.4 kilometer west to 0.9 kilometer east of Steele Canyon Road. Improve shoulder and intersection. Programmed amount \$2,863,000 Current allocation \$1,927,000 Reserved for EA 176411 \$936,000 Support Expenditures to Date: \$649,970	176401 0363P SHOPP/00-01 \$2,863,000	2000-01 301-0042 301-0890 20.20.201.310	\$221,000 \$1,706,000 \$1,927,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Amendment Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) SHOPP Project Amended into SHOPP by Department Action</b>				<b>Resolution: FP-00-04</b>
1 \$3,400,000 Department of Transportation Del Norte 01N-DN-101, 255 26.8/31.5, 0.0/8.3	On Route 101 in and near Crescent City from 0.1 kilometer south of Cooper Avenue to Elk Valley Cross Road and on Route 255 from Fifth Street in Eureka to K Street in Arcata. Rehabilitate roadway. Support Expenditures to Date: \$64,505	398201 0002Y (00H-016) SHOPP/00-01 \$3,400,000	2000-01 <del>2001-02</del> 301-0042 301-0890 20.20.201.120	\$390,000 \$3,010,000 \$3,400,000
2 \$632,000 Department of Transportation Humboldt 01U-Hum-L5506	In Eureka at the District Office Building. Preliminary plans and working drawing for seismic retrofit project. Development Cost. Support Expenditures to Date: \$0	421801 7000 (00H-019) SHOPP/00-01 \$632,000	2000-01 311-0042 20.20.201.353	\$632,000 - \$632,000



## 2.5 Highway Financial Matters

3 \$6,290,000 Department of Transportation Shasta 02N-Sha-44 43.2/65.3	Near Viola and Old Station from 0.6 kilometer east of Viola to 0.2 kilometer west of Plum Valley Road Rehabilitate roadway. Support Expenditures to Date: \$30,387	367501 3044 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$721,000 \$5,569,000
		\$6,290,000		\$6,290,000
4 \$457,000 Department of Transportation Shasta 02U-Sha-L5506	In Redding at the District Office Building. Working drawing and construction for seismic retrofit project. Development Cost. (This project will be programmed using the \$51,000 unused portion of a prior allocation to PPNO 3051 for \$79,000.) Support Expenditures to Date: \$0	366801 3051A (00H-020) SHOPP/00-01	2000-01 311-0042 <del>494-0042</del> 20.20.201.353	<del>\$457,000</del> <del>\$406,000</del> <del>\$51,000</del>
		\$457,000		\$457,000
5 <del>\$338,000</del> <del>Department of</del> <del>Transportation</del> <del>Sacramento</del> <del>03U-Sac-various</del>  <del>- Not Voted -</del>	<del>In Sacramento at the Headquarters Office Building.</del> <del>Statewide Facilities Studies, Pre-planning documents, and</del> <del>budget packages performed by Department of General</del> <del>Services.</del> <del>Development Cost.</del> <del>Support Expenditures to Date: \$0</del> <del>Withdrawn by Department prior to meeting; Not ready</del> <del>to proceed.</del>	<del>1C0401</del> <del>0900</del> <del>(00H-021)</del> <del>SHOPP/00-01</del>	<del>2000-01</del> <del>311-0042</del> <del>20.20.201.353</del>	<del>\$338,000</del>      <del>- Not Voted -</del>
6 \$30,807,000 Department of Transportation Alameda 04N-Ala-880 2.3/15.3	In Fremont, Newark, Union City, and Hayward from Route 262 Separation to 0.3 kilometer south of Tennyson Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$33,940	0C7011 0034K (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,597,000 \$28,210,000
		\$30,807,000		\$30,807,000
7 \$30,525,000 Department of Transportation Alameda 04N-Ala-880 15.3/27.6	In Hayward, San Lorenzo, San Leandro, and Oakland from 0.3 kilometer south of Tennyson Road Overcrossing to High Street Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$23,460	0C7021 0034L (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,573,000 \$27,952,000
		\$30,525,000		\$30,525,000
8 \$3,500,000 Department of Transportation San Mateo 04U-SM-1 20.8	About 14.5 kilometer south of Half Moon Bay at Tunitas Creek Bridge. Repair storm damage. Support Expenditures to Date: \$196,568	1S2301 4220 (00H-022) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$401,000 \$3,099,000
		\$3,500,000		\$3,500,000
9 \$6,900,000 Department of Transportation Tulare 06S-Tul-99 0.0/25.0	From Kern County Line to Elks Bayou Bridge. Rehabilitate roadway. Support Expenditures to Date: \$14,384	444601 6312 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$791,000 \$6,109,000
		\$6,900,000		\$6,900,000
10 \$5,767,000 Department of Transportation Los Angeles 07S-LA-5 28.7/47.8	In Burbank and Los Angeles from Providencia Avenue Overhead to 1.9 kilometers south of Calgrove Boulevard Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$52,454	202501 2656 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$486,000 \$5,281,000
		\$5,767,000		\$5,767,000
11 \$3,976,000 Department of Transportation Los Angeles 07S-LA-5 23.7/28.7	In Los Angeles, Glendale, and Burbank from Glendale Boulevard Overcrossing to Providencia Avenue Overhead. Rehabilitate roadway. Support Expenditures to Date: \$29,660	203301 2666 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$335,000 \$3,641,000
		\$3,976,000		\$3,976,000
12 \$7,962,000 Department of Transportation Los Angeles 07S-LA-10 31.3/42.4	In West Covina, Covina, San Dimas and Pomona from Route 605/10 Separation to Route 57/210/10 Separation. Rehabilitate roadway. Support Expenditures to Date: \$57,531	202401 2655 (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$671,000 \$7,291,000
		\$7,962,000		\$7,962,000



## 2.5 Highway Financial Matters

13 \$2,151,000 Department of Transportation Los Angeles 07S-LA-213 3.4/7.0	In Los Angeles, Rancho Palos Verdes, Lomita, and Torrance from Avenida Aprenda to 0.1 kilometer north of Sepulveda Boulevard. Rehabilitate roadway.	184401 2174 (00H-016) SHOPP/00-01	2000-01 2001-02 301-0042 301-0890 20.20.201.120	\$290,000 \$1,861,000
	Support Expenditures to Date: \$111,855	\$2,151,000		\$2,151,000
14 \$3,995,000 Department of Transportation San Bernardino 08-SBd-40 R3.0/R15.0, R73.0/R89.0	Between Barstow and Needles at various locations from 0.5 kilometer east of Cape Gloucester Avenue Overcrossing to 2.5 kilometers east of Fortress Wash. Rehabilitate roadway.	495101 0207F (00H-016) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$538,000 \$3,457,000
	Support Expenditures to Date: \$0	\$3,995,000		\$3,995,000
15 \$904,000 Department of Transportation San Bernardino 08S-SBd-18 155.1/156.9 (KP)	In Victorville from Green Tree Boulevard to Cahuenga Road. Rehabilitate roadway.	445401 0430Q (00H-016) SHOPP/00-01	2000-01 2001-02 301-0042 301-0890 20.20.201.120	\$104,000 \$800,000
	Support Expenditures to Date: \$253,283	\$904,000		\$904,000
16 \$700,000 Department of Transportation San Diego 11S-SD-8,15 5.6/7.9, 6.8/8.2	On Route 8 from 15/8 Separation to 0.6 kilometer west of College Avenue Overcrossing and on Route 15 from Friars Road Overcrossing to 0.3 kilometer south of Aero Drive Overcrossing. Erosion control.	230901 0167L (00H-023) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$700,000 -
	Support Expenditures to Date: \$44,478	\$700,000		\$700,000
17 \$3,500,000 Department of Transportation San Diego 11S-SD-Var	At various location on Routes 15, 54, 274, 805, and 905. Erosion control.	231201 0123P (00H-024) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$3,500,000 -
	Support Expenditures to Date: \$54,725	\$3,500,000		\$3,500,000
18 \$7,320,000 Department of Transportation San Diego 11S-SD-805 8.6/17.5	In Chula Vista, National City and San Diego from Sweetwater River Bridge to Mission Valley Viaduct. Rehabilitate roadway.	076301 0931 (00H-016) SHOPP/00-01	2000-01 2001-02 301-0042 301-0890 20.20.201.120	\$617,000 \$6,703,000
	Support Expenditures to Date: \$76,734	\$7,320,000		\$7,320,000
19 \$1,370,000 Department of Transportation San Diego 11S-SD-805 22.6/26.1	From Clairmont Mesa Boulevard Overcrossing to 0.3 kilometer north of La Jolla Village Drive Overcrossing. Erosion control.	224401 0434B (00H-025) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.335	\$1,370,000 -
	Support Expenditures to Date: \$46,540	\$1,370,000		\$1,370,000
20 \$1,173,000 Department of Transportation San Diego 11S-SD-905 2.8/3.9	In San Diego from Oro Vista Road to 0.2 kilometer east of Beyer Boulevard Undercrossing. Rehabilitate roadway.	236701 0955 (00H-016) SHOPP/00-01	2000-01 2001-02 301-0042 301-0890 20.20.201.120	\$99,000 \$1,074,000
	Support Expenditures to Date: \$126,638	\$1,173,000		\$1,173,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Amendment Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(4) Projects Amended into SHOPP Using Future 4-Year SHOPP Savings and Other Revenues</b>				<b>Resolution: FP-00-05</b>
1 \$6,000,000 Department of Transportation Shasta 02N-Sha-5 R37.0/R45.4 (KP)	Near Mountain Gate from 0.9 kilometer north of Union School Road Overcrossing to Pit River Bridge Overhead. Rehabilitate roadway. Support Expenditures to Date: \$45,935 <b>\$467,000</b>	367401 3038 (00H-026) SHOPP/00-01 \$6,000,000	2000-01 301-0042 301-0890 20.20.201.120	\$506,000 \$5,494,000 \$6,000,000
2 \$7,650,000 Department of Transportation Shasta 02N-Sha-44 0.0/7.5	Near Redding from Route 5 to 0.2 kilometer east of Cow Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$20,517 <b>\$601,000</b>	359801 3008 (00H-026) SHOPP/00-01 \$7,650,000	2000-01 301-0042 301-0890 20.20.201.120	\$877,000 \$6,773,000 \$7,650,000
3 \$3,700,000 Department of Transportation Shasta 02N-Sha-299 96.9/112.7	Near Montgomery Creek from Big Bend Road to 2.9 kilometers east of Hatchet Mountain Summit. Rehabilitate roadway. Support Expenditures to Date: \$54,889 <b>\$335,000</b>	372301 3065 (00H-026) SHOPP/00-01 \$3,700,000	2000-01 301-0042 301-0890 20.20.201.120	\$424,000 \$3,276,000 \$3,700,000
4 \$3,410,000 Department of Transportation Various 02N-Var-Var Var	In Tehama, Plumas, Trinity, Shasta, Lassen, Siskiyou, and Modoc Counties at various locations. Install pavement markers. Support Expenditures to Date: \$11,709	370401 3052 (00H-026) SHOPP/00-01 \$3,410,000	2000-01 301-0042 301-0890 20.20.201.310	\$391,000 \$3,019,000 \$3,410,000
5 \$451,000 Department of Transportation El Dorado 03N-ED-50 45.0/50.4 (KP)	Near Pollock Pines from west of Sawmill Road Undercrossing to east of Sly Park Road Undercrossing. Install electric facilities. Support Expenditures to Date: \$77,582	2A8001 3251 (00H-026) SHOPP/00-01 \$451,000	2000-01 301-0042 301-0890 20.20.201.315	\$451,000 - \$451,000
6 \$96,000,000 Department of Transportation Nevada 03N-Nev-80 17.1/28.0	Near Truckee from 0.1 kilometer west of Fibreboard Undercrossing to the west end of Truckee River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$4,712,375	3A21U1 4236 (00H-026) SHOPP/00-01 \$96,000,000	2000-01 301-0042 301-0890 20.20.201.120	\$11,011,000 \$84,989,000 \$96,000,000
7 \$10,800,000 Department of Transportation Sacramento 03N-Sac-99 28.3/34.7 (KP)	In and near Sacramento from 0.1 kilometer south of Mack Road Overcrossing to Martin Luther King Junior Boulevard Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$77,522	0A7811 6889A (00H-026) SHOPP/00-01 \$10,800,000	2000-01 301-0042 301-0890 20.20.201.120	\$1,228,000 \$9,572,000 \$10,800,000
8 \$9,325,000 Department of Transportation Alameda 04N-Ala-L5506	In Oakland at the District 4 Transportation Management Center. Procurement, installation, and setup of necessary communications and Advanced Transportation Management System (ATMS) equipment. Support Expenditures to Date: \$0	150121 0057F (00H-026) SHOPP/00-01 \$9,325,000	2000-01 301-0042 301-0890 20.20.201.315	\$1,070,000 \$8,255,000 \$9,325,000
9 \$4,157,000 Department of Transportation Monterey 05N-Mon-101 73.1/82.6	In Chular from 0.8 kilometer north of North Gonzalez Overcrossing to Gould Road. Rehabilitate roadway. Support Expenditures to Date: \$51,557	487001 0870 (00H-026) SHOPP/00-01 \$4,157,000	2000-01 301-0042 301-0890 20.20.201.120	\$477,000 \$3,680,000 \$4,157,000



## 2.5 Highway Financial Matters

10 \$3,986,000 Department of Transportation Monterey 05N-Mon-101 49.7/59.4	In and near Greenfield from Lagomarsino Avenue to 1.6 kilometers south of Arroyo Seco Road. Rehabilitate roadway. Support Expenditures to Date: \$34,328	487101 0871 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$457,000 \$3,529,000
		\$3,986,000		\$3,986,000
11 \$3,990,000 Department of Transportation Monterey 05N-Mon-101 R8.2/R19.0	Near Bradley from 0.5 kilometer north of North Bradley Undercrossing to 1.5 kilometers south of San Ardo Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$35,427	487201 0872 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$458,000 \$3,532,000
		\$3,990,000		\$3,990,000
12 \$10,800,000 Department of Transportation Monterey 05N-Mon-101 R16.9/R41.4	In and near King City from 0.1 kilometer south of Los Lobos Overcrossing to Salinas River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$60,734	487301 0873 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,239,000 \$9,561,000
		\$10,800,000		\$10,800,000
13 \$4,725,000 Department of Transportation Fresno 06N-Fre-99 14.5/31.5	In Fresno from American Avenue Overcrossing to San Joaquin River Bridge. Enhance roadside. Support Expenditures to Date: \$234,164	440101 1605 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.245	\$542,000 \$4,183,000
		\$4,725,000		\$4,725,000
14 \$29,702,000 Department of Transportation Kern 06S-Ker-5 15.8/62.6	From Route 5/99 Separation to Lerdo Highway Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$27,767	448601 3088 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,504,000 \$27,198,000
		\$29,702,000		\$29,702,000
15 \$2,144,000 Department of Transportation Kern 06S-Ker-99 50.2/54.0	Near McFarland and Delano from 0.6 kilometer north of Elmo Highway Overcrossing to 0.6 kilometer south of Woollomes Avenue Overcrossing – southbound only. Rehabilitate roadway. Support Expenditures to Date: \$28,227	422001 3467 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$246,000 \$1,898,000
		\$2,144,000		\$2,144,000
16 \$3,442,000 Department of Transportation Kings, Tulare 06N-Kin/06S-Tul-43 9.5/22.7, 0.0/1.3	Near Angiola from Deer Creek to Route 137. Rehabilitate roadway. Support Expenditures to Date: \$16,923	420801 6014 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$395,000 \$3,047,000
		\$3,442,000		\$3,442,000
17 \$1,700,000 Department of Transportation Tulare 06S-Tul-65 0.0/3.0	From Kern County line to Avenue 24. Rehabilitate roadway. Support Expenditures to Date: \$5,327	447901 6264 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$195,000 \$1,505,000
		\$1,700,000		\$1,700,000
18 \$18,546,000 Department of Transportation Los Angeles 07S-LA-101 0.0/27.2	In Los Angeles, Hollywood, and Woodland Hills from Junction Route 5/101 to 0.2 kilometer south of Valley Circle Drive Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$143,765	201101 2334 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$2,127,000 \$16,419,000
		\$18,546,000		\$18,546,000
19 \$9,063,000 Department of Transportation Los Angeles 07S-LA-101 27.2/32.2	In Los Angeles, Hidden Hills, and Calabasas from 0.2 kilometer south of Valley Circle Overcrossing to 0.5 kilometer north of Los Hills Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$91,094	202601 2657 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,040,000 \$8,023,000
		\$9,063,000		\$9,063,000



## 2.5 Highway Financial Matters

20 \$7,547,000 Department of Transportation Los Angeles 07S-LA-134 0.0/13.3	In Los Angeles, Glendale, Burbank, and Pasadena from Riverside Drive Undercrossing to Route 210/710 Separation. Rehabilitate roadway.	199701 2310 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$865,000 \$6,682,000
	Support Expenditures to Date: \$53,588			
		\$7,547,000		\$7,547,000
21 \$2,972,000 Department of Transportation Ventura 07S-Ven-118 24.3/33.0	In Simi Valley from 0.1 kilometer west of First Street Overcrossing to Ventura/Los Angeles County line. Rehabilitate roadway.	202801 2658 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$341,000 \$2,631,000
	Support Expenditures to Date: \$52,386			
		\$2,972,000		\$2,972,000
22 \$552,000 Department of Transportation Riverside 08S-Riv-91 7.4/11.4	In Riverside at various locations. Install and connect CCTV, VDS, and RMS to fiber optic system.	449911 0080G (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$552,000 -
	Support Expenditures to Date: \$93,595			
		\$552,000		\$552,000
23 \$185,000 Department of Transportation Riverside 08S-Riv-91 0.0/7.7	In Corona from Orange County Line to east of Interstate 15 Junction. Upgrade CCTV system.	452901 0076C (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$185,000 -
	Support Expenditures to Date: \$72,481			
		\$185,000		\$185,000
24 \$288,000 Department of Transportation Riverside, San Bernardino 08S- Riv,SBd -10,60,79 Var	In and near Calimesa, Beaumont, and Banning on Routes 10, 60, and 79. Install changeable message signs and Highway Advisory Radio System (AAR).	459601 0008F (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$288,000 -
	Support Expenditures to Date: \$88,635			
		\$288,000		\$288,000
25 \$1,156,000 Department of Transportation Riverside, San Bernardino 08S-Riv,SBd-62 R6.9/9.2, 0.0/0.8	Near Desert Hot Springs and Morongo Valley from 0.8 kilometer north of Indian Avenue to Hess Boulevard. Rehabilitate roadway.	484401 0048V (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$133,000 \$1,023,000
	Support Expenditures to Date: \$38,524			
		\$1,156,000		\$1,156,000
26 \$1,347,000 San Bernardino Associated Governments San Bernardino 08S-SBd-30(210) R0.0/R1.5	In Upland from Los Angeles/San Bernardino County Line to Mountain Avenue (Segment 1). Install CCTV, VDS, RMS and CMS. (Total construction estimate is \$20,897,598, including \$5,800,000 in STIP funds and \$13,750,598 from other sources, as identified under agenda item 2.5b(6). This project will be combined with STIP project EA 443011, under EA 4430U4 PPNO 0193U for a Route 30 project to be renumbered to I-210 after construction.)	4430T1 (4430U4) 0193R (0193U) (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	- \$1,347,000
	Support Expenditures to Date: \$419			
		\$1,347,000		\$1,347,000
27 \$1,177,000 San Bernardino Associated Governments San Bernardino 08S-SBd-30(210) R1.5/R3.9	In Upland from Mountain Avenue to 0.2 kilometer west of Cucamonga Canyon Wash (Segment 2). Install CCTV, VDS, and RMS. (Total construction estimate \$33,092,255, which includes \$10,800,000 in STIP funds and \$21,115,255 from other sources, as identified under 2.5b(6). This project will be combined with STIP project EA 443111 under EA 4431U4 PPNO 0193N for a Route 30 project to be renumbered to I- 210 after construction.)	4431T1 (4431U4) 0193Q (0193N) (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	- \$1,177,000
	Support Expenditures to Date: \$117			
		\$1,177,000		\$1,177,000
28 \$13,500,000 Department of Transportation Imperial 11S-Imp-8 R10.1/R41.0	In and near El Centro from 0.3 Km west of the Route 98/8 West Junction to 0.1 kilometer east of Route 8/111 Separation. Rehabilitate roadway.	237201 0604 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,138,000 \$12,362,000
	Support Expenditures to Date: \$61,664			
		\$13,500,000		\$13,500,000





## 2.5 Highway Financial Matters

29 \$1,480,000 Department of Transportation Imperial 11S-Imp-111 R7.2/T8.1	Near Calexico from Chick Road to 0.2 kilometer north of Ross Road. Rehabilitate roadway. Support Expenditures to Date: \$125,855	217801 0563 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$170,000 \$1,310,000
		\$1,480,000		\$1,480,000
30 \$13,680,000 Department of Transportation San Diego 11S-SD-8 10.5/R21.8	In La Mesa and El Cajon from 0.2 kilometer west of Fletcher Parkway Overcrossing to Lake Jennings Park Road Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$101,102	229111 0633 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,153,000 \$12,527,000
		\$13,680,000		\$13,680,000
31 \$2,970,000 Department of Transportation San Diego 11S-SD-15 M12.1/M19.5	In San Diego at the Transportation Management Center. Replace reversible managed lane control system. Support Expenditures to Date: \$0	237901 0665 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$336,000 \$2,634,000
		\$2,970,000		\$2,970,000
32 \$1,130,000 Department of Transportation San Diego 11S-SD-L5530	In San Diego at the Transportation Management Center. Upgrade the video surveillance data display system. Support Expenditures to Date: \$366	237911 0970 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$128,000 \$1,002,000
		\$1,130,000		\$1,130,000
33 \$4,530,000 Department of Transportation San Diego 11S-SD-Var	In San Diego at various locations on Routes 5, 15, 75, and 94. Construct fiber optic closed circuit television system (Phase 4). Support Expenditures to Date: \$0	064611 0103R (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.315	\$520,000 \$4,010,000
		\$4,530,000		\$4,530,000
34 \$1,840,000 Department of Transportation Imperial, San Diego 11S-Imp,SD-Var	At various locations on Routes 5, 8, 78, 163, and 805. Rehabilitate bridges. Support Expenditures to Date: \$21,460	075301 0612 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.110	\$184,000 \$1,656,000
		\$1,840,000		\$1,840,000
35 \$14,836,000 Department of Transportation Orange 12S-Ora-405 0.4/18.4 (KP)	In Irvine and Costa Mesa from 0.4 kilometer north of Route 5/405 Separation to Harbor Boulevard Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$98,405	097701 4932 (00H-026) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,251,000 \$13,585,000
		\$14,836,000		\$14,836,000

Project #	Allocation Amount	Recipient	County	Location	EA	Budget Year	
Dist-Co-Rte				Project Description	PPNO	Item #	
Postmile				Project Support Expenditures	Program/Year	Program Codes	State
					Prog Amount		Total Amount
2.5b(5) SHOPP Managed Transportation Enhancement Activities (TEA) Project					Resolution: FP-00-06		
On the State Highway System							
1							
\$725,000		In Sacramento County along Route 5 at Stone Lakes.			0C2301	2000-01	
Department of		Purchase national wildlife refuge for the U.S. Fish and			03-5805	301-0042	\$725,000
Transportation		Wildlife Service.			SHOPP/00-01	301-0890	-
Sacramento						20.20.100.736	
03N-Sac-5		Support Expenditures to Date:	\$116		\$725,000		\$725,000
2							
\$600,000		Statewide.			0C4901	2000-01	
Department of		Bicycle/pedestrian infrastructure design training.			05-1642	301-0042	\$69,000
Transportation					03-1642	301-0890	\$531,000
Santa Barbara		Support Expenditures to Date:	\$0		SHOPP/01-02	20.20.204.735	
05N-Var-Var							
03N-Var-Var					\$600,000		\$600,000



Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile (Kilopost)	Location	Project Description	Project Support Expenditures	EA PPNO	Program / Year	PA&ED	PS&E	Budget Year	Item #	State	Federal	Allocation Amount
										R/W	CONST							Total Amount
<b>2.5b(6) Local Assistance (STIP) Projects On the State Highway System</b>																		<b>Resolution: FP-00-07</b>
1	\$5,800,000	San Bernardino	Associated Governments	SANBAG	08S-SBd-30(210)	R0.0/R1.5	In Upland from Los Angeles County line to Mountain Avenue (Segment 1). Construct 6-lane freeway and 2 HOV lanes. (Contribution from Other Sources: \$13,750,598.) (Total construction estimate is \$20,897,598, including \$1,347,000 in SHOPP funds. This project will be combined with SHOPP project EA 4430T1 under EA 4430U4 for a Route 30 project to be renumbered to I-210 after construction.) (Savings of \$5,282,000 in CON to return to San Bernardino County's unprogrammed share balance.)	Programmed amount: \$11,082,000 Allocation \$5,800,000 Savings \$5,282,000 Support Expenditures to Date: \$633,358		443011 (4430U4) 08-0193U RIP / 00-01 \$0 \$0 \$11,082,000		2000-01 301-0042 301-0890 20.30.600.624					\$489,000 \$5,311,000 \$5,800,000	
2	\$10,800,000	San Bernardino	Associated Governments	SANBAG	08S-SBd-30(210)	R1.5/R3.9	In Upland from Mountain Avenue to 0.2 kilometer west of Cucamonga Canyon Wash (Segment 2). Construct 6-lane freeway and 2 HOV lanes. (Contribution from Other Sources: \$21,115,255. Total construction estimate is \$33,092,255, including \$1,177,000 in SHOPP funds. This project will be combined with SHOPP project EA 4431T1 under EA 4431U4 for a Route 30 project to be renumbered to I-210 after construction.) (Savings of \$2,457,000 in CON to return to San Bernardino County's unprogrammed share balance.)	Programmed amount: \$13,257,000 Allocation \$10,800,000 Savings \$2,457,000 Support Expenditures to Date: \$444,357		443111 (4431U4) 08-0193N RIP / 00-01 \$0 \$0 \$0 \$13,257,000		2000-01 301-0042 301-0890 20.30.600.624				\$910,000 \$9,890,000 \$10,800,000		
<b>2.5b(7) Local Assistance (STIP) Projects On the State Highway System</b>																		<b>Resolution: FP-00-08</b>
1	\$18,000,000	Metropolitan Transportation Commission	City of San Jose	MTC	Santa Clara	04N-SCI-5005	New Interchange project. On Route 101 from Bailey Avenue to Malech Road. Construct on and off interchange. (Total construction cost is estimated at \$50,000,000, including \$32,000,000 from Other Sources.)	<b>THIS ALLOCATION IS CONTINGENT UPON AN EXECUTED FREEWAY AGREEMENT.</b> Support Expenditures to Date: \$0		<del>1161121</del> <b>116124L</b> 0454 IIP / 00-01 \$0 \$0 \$0 \$18,000,000		2000-01 301-0042 301-0890 20.30.600.624 <b>20.30.600.731</b>				\$18,000,000 <del>\$18,000,000</del>		



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects Off the State Highway System</b>				<b>Resolution: FP-00-09</b>
1 \$82,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Bridge Replacement project. Near Johnsville on Johnsonville Road at Jamison Creek. Replace bridge. (Supplemental funds are needed due to higher construction costs; no change in scope. Additional funding of \$82,000 will come from Plumas County's Unprogrammed Share Balance; RTPA concurs with this increase. A previous allocation of \$326,000 for CON has already been made. (Contribution from Other Sources: \$1,672,000)	453074L 02-2087 RIP / 00-01 \$0 \$0 \$0 \$82,000	2000-01 101-0042 101-0890 20.30.600.620	\$82,000 - \$82,000
2 \$250,000 <del>Shasta County</del> <b>City of Redding</b> <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. In Redding on Cypress Avenue at Akard Avenue intersection. Replace signal and intersection improvements. (Total CON estimate: \$1,353,000. This is a partial allocation of \$ 250,000 in CON for Phase I. Time extension granted at the June 2000 CTC meeting for all 1999-00 FY funding.)	1A4100L 02-2074 RIP / 99-00 \$0 \$74,000 \$72,000 \$1,353,000	2000-01 101-0042 101-0890 20.30.600.620	\$250,000 - \$250,000 (Partial)
3 \$241,000 Solano Transportation Authority <u>MTC</u> 04-Solano Senate: 4 Assembly: 8	Reliever Route for I-80 Phase I project. In Fairfield, Vacaville, Suisun City and Solano County. Environmental and permit clearance. (Time extension granted at the June 2000 CTC meeting.) (Contribution from Other Sources : \$3,540,000. This includes Federal demonstration funds for PA&ED for \$290,000)	0T2101L 04-5301 RIP / 99-00 \$241,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$27,643 \$213,357 \$241,000
4 \$942,000 City of San Mateo <u>MTC</u> 04-San Mateo Senate: 8 Assembly: 19	Norfolk Street Rehabilitation and Intersection Improvement project. In the City of San Mateo on Norfolk Street to Carey Avenue. Reconstruct roadway and intersection improvements.	0U7801L 04-1054 RIP / 00-01 \$0 \$0 \$0 \$942,000	2000-01 101-0042 101-0890 20.30.600.620	\$108,047 \$833,953 \$942,000
5 \$75,000 City of Scotts Valley <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: <del>28</del> 27	Scotts Valley Rehabilitation project. In Scotts Valley on Bethany Drive. Rehabilitate roadway. (Supplemental allocation of \$75,000 for CON, which will come from Santa Cruz County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope. A previous allocation of \$430,000 for CON has already been made.)	142824L 05-2058 RIP / 00-01 \$0 \$0 \$0 \$75,000	1999-00 101-0042 101-0890 20.30.600.621	\$75,000 - \$75,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(2) Local Assistance Conservation Land (CL) Program Projects</b>				<b>Resolution: FP-00-10</b>
1 \$244,000 California Wildlife Conservation Board <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25	Andrew Creek / Table Mountain project. Adjacent to State Highway 108. Acquire approximately 74 acres to provide scenic viewshed and wildlife habitat protection. (Contribution from Other Sources: \$31,000.)	956082L TEA / 99-00 \$244,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$244,000 \$244,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-00-11</b>
1 \$262,000 Stone Lakes National Wildlife Refuge <u>SACOG</u> 03-Sacramento Senate: 4 Assembly: 8	Acquisition of Two Properties project. In Elk Grove on Fogg Road and Dierssen Road. Acquire two properties totaling 223 acres bordering Interstate 5 for scenic views, natural resources, flood protection, and educational and recreational value. (Contribution from Other Sources: <del>\$640,000</del> <b>\$725,000</b> )	#00-22  EEM / 00-01 \$262,000	2000-01 101-0183 20.30.207.811 EEM	\$262,000   \$262,000
2 \$500,000 The Trust for Public Land <u>TAMC</u> 05-Monterey Senate: 15 Assembly: 28	Varian Ranch Acquisition project. In Monterey and Fresno Counties. Acquire a conservation easement of over 5,000 acres to protect the ranch. (Contribution from Other Sources: \$400,000)	#00-86  EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000   \$500,000
3 \$170,000 City of Monterey <u>AMBAG</u> 05-Monterey Senate: 15 Assembly: 27	Window on the Bay/Monterey Bay Park Phase III project. In Monterey adjacent to Del Monte Avenue between El Estero and Camino Aguajito. Create parkland by removing pavement, installing turf, trees, ground cover, irrigation, walkways, picnic tables, trash/recycling containers and interpretive signage. (Contribution from Other Sources: \$50,000)	#00-42  EEM / 00-01 \$170,000	2000-01 101-0183 20.30.207.811 EEM	\$170,000   \$170,000
4 \$250,000 City of Paramount <u>LAMTC</u> 07-Los Angeles Senate: 25 Assembly: 52	Ralph C. Dills Park Expansion Acquisition project. In the City of Paramount on Somerset Boulevard at San Antonio Avenue along east bank of Los Angeles River. Acquire .3 acre of the Ayala/Orlandini industrial property to provide additional mitigation for ongoing construction and maintenance of Interstate 105 freeway.	#00-83  EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
5 \$248,500 Tuolumne County Land Trust <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25	Andrew Creek / Table Mountain Acquisition project. Near the City of Sonora one mile from the intersection of State Route 108 and State Route 120. Acquire 37 acres for critical habitat protection for sixteen special status species of wildlife. (Contribution from Other Sources: \$6,000)	#00-88  EEM / 00-01 \$248,500	2000-01 101-0183 20.30.207.811 EEM	\$248,500   \$248,500

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-00-12</b>
1 \$2,333,000 Department of Transportation Santa Clara 04N-SCI-85 10.4/13.2	In Saratoga, San Jose and Cupertino on Saratoga-Sunnyvale Road from Junction Route 9 to Route 85. Rehabilitate roadway. (Financial Contribution Only – Cupertino, San Jose, and Saratoga.) Support Expenditures to Date: \$470,933	437801 04-0430B SHOPP/99-00 \$1,471,000	1999-00 301-0042 301-0890 20.20.201.120	\$268,000 \$2,065,000  \$2,333,000
2 \$1,969,000 Department of Transportation Solano 04N-Sol-113 11.6/11.9	Approximately 11 kilometer south of Dixon at Ulati Creek Bridge. Replace bridge. Support Expenditures to Date: \$844,861	0T0701 04-8603 SHOPP/99-00 \$1,430,000	1999-00 301-0042 301-0890 20.20.201.111	\$226,000 \$1,743,000  \$1,969,000



## 2.5 Highway Financial Matters

3 \$3,525,000 Department of Transportation Los Angeles 07S-LA-405 R32.5/35.4	In and near Hawthorne at various locations from El Segundo Boulevard Undercrossing to 0.2 kilometer south of Lennox Boulevard Undercrossing. Rehabilitate roadway and repair slope.	172201 07-2026 SHOPP/99-00 \$1,776,000	1999-00 301-0042 301-0890 20.20.201.120	\$297,000 \$3,228,000 \$3,525,000
4 \$18,335,000 Department of Transportation Los Angeles 07S-LA-710 6.8/9.7	In Long Beach from Pacific Coast Highway to Route 405. Rehabilitate roadway with longer life asphalt concrete.	1384U1 07-0191M SHOPP/00-01 \$13,348,000	1999-00 301-0042 301-0890 20.20.201.120	\$2,103,000 \$16,232,000 \$18,335,000
Support Expenditures to Date: \$468,649				
Support Expenditures to Date: \$1,417,872				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Project</b>					<b>Resolution: FA-00-01</b>
1 \$1,119,000 Department of Transportation Orange 12S-Ora-5 0.0/20.8	In San Clemente, Dana Point, and San Juan Capistrano from San Diego County Line to Avery Parkway Undercrossing. Install a fiber optics communication system. Supplemental funds are needed for on- going project.	082801 (1960) 1998-99 301-0042 301-0890 20.20.201.315 SHOPP	\$3,766,000 - \$3,766,000	\$1,119,000 - \$1,119,000	\$4,885,000 - \$4,885,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$180,000 Humboldt 01U-Hum-169 21.8	Near Weitchpec from west of Cappel Creek to west of Route 169/96 Junction. Supplemental G-11 funding needed to cover cost of delay related charges associated with changing field conditions on the project worksite. Work performed through Informal Bid Procedures. Original Allocation: \$461,500 Supplemental Allocation: \$180,000 Revised Allocation: \$641,500 Original Allocation: 07-15-99	393501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$21,000 \$159,000 \$180,000
2 \$600,000 Monterey 05U-Mon-1 19.8	Near Lucia to south of Limekiln Creek Bridge #44-58. Supplemental G-11 funding needed to cover additional cost of cleaning and unplugging culverts obstructed by erosion material. Work performed through Emergency Force Account Procedures. Original Allocation: \$500,000 Supplemental Allocation: \$600,000 Revised Allocation: \$1,100,000 Original Allocation: 03-06-00	0E7501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000
3 \$1,000,000 Monterey 05U-Mon-1 21.3	Near Lucia and north of Limekiln Creek Bridge #44-58. Supplemental G-11 funding is needed to cover additional cost related to the removal of added slide material which is due to continued slide activity. Work performed through Emergency Force Account Procedures. Original Allocation: \$2,600,000 Supplemental Allocation: \$1,000,000 Revised Allocation: \$3,600,000 Original Allocation: 02-17-00	0E5701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000



## 2.5 Highway Financial Matters

4 \$50,000 Santa Barbara 05U-SB-144 1.8	Near Santa Barbara at Ranchita Vista Road. Supplemental G-11 funding is needed to cover cost related to the additional movement of slide mass and the resultant damage needing additional repair work. Work performed through Emergency Force Account Procedures. Original Allocation: \$350,000 Supplemental Allocation: \$50,000 Revised Allocation: \$400,000 Original Allocation: 12-27-99	OC8401 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$50,000 - \$50,000
5 \$200,000 San Luis Obispo 05U-SLO-1 71.6	North of San Carpoforo Creek Bridge #49-55. Supplemental G-11 funding is needed to cover additional trucking expenses and costs due to unforeseen difficulties in the construction of an earthen buttress. Work performed through Emergency Force Account Procedures. Original Allocation: \$400,000 Supplemental Allocation: \$200,000 Revised Allocation: \$600,000 Original Allocation: 03-14-00	0E7901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
6 \$1,000,000 San Bernardino 08U-SBd-18 29.3	Near Crestline and north of the Route 18/138 Separation. Repair slide damage that occurred because of heavy February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 05-12-00	0A3601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority</b>				
1 \$1,610,000 Alameda 04N-Ala-61 15.0/18.0	In San Leandro and Oakland from Davis Street to Harbor Bay Parkway. Rehabilitate roadway. Support Expenditures to Date: \$57,105 Allocation Date: 06/12/00	OC3901 04-0016N SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$185,000 \$1,425,000 \$1,610,000
2 \$2,760,000 Alameda 04N-Ala-84 3.2/6.0	In Fremont and Newark on Route 84 from the Dumbarton Bridge Toll Plaza to Route 880. Rehabilitate roadway. Support Expenditures to Date: \$75,705 Allocation Date: 06/12/00	OC5301 04-0079A SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$317,000 \$2,443,000 \$2,760,000
3 \$4,661,000 Contra Costa 04N-CC-580 0.1/6.2	From Alameda County Line to Richmond-San Rafael Bridge. Rehabilitate roadway. Support Expenditures to Date: \$107,879 Allocation Date: 06/19/00	OC4201 04-0207B SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$393,000 \$4,268,000 \$4,661,000
4 \$1,786,000 Marin 04N-Mm-101 18.9/23.1	<del>At 1.4 kilometers</del> <b>From south of Route 37 to</b> north of North Novato Overhead. Rehabilitate roadway. Support Expenditures to Date: \$55,355 Allocation Date: 06/12/00	OC2901 04-0354D SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$205,000 \$1,581,000 \$1,786,000
5 \$2,941,000 Santa Clara 04N-SCI-101 40.2/46.1	In Santa Clara, Sunnyvale, and San Jose at De La Cruz/Trimble Overcross. Rehabilitate roadway. Support Expenditures to Date: \$389,640 Allocation Date: 06/12/00	250601 04-0468D SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$337,000 \$2,604,000 \$2,941,000
6 \$851,000 Napa 04N-Nap-121 6.6/9.4	On Route 121 from Soscol Avenue to Trancas Street. Rehabilitate roadway. Support Expenditures to Date: \$88,173 Allocation Date: 06/12/00	OC6301 04-0381J SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$98,000 \$753,000 \$851,000



## 2.5 Highway Financial Matters

7 \$1,073,000 Napa 04N-Nap-221 0.0/2.7	From Route 29 to Imola Avenue. Rehabilitate roadway. Support Expenditures to Date: \$45,978 Allocation Date: 06/12/00	0C4601 04-0384F SHOPP/01-02 \$1,634,000	2000-01 301-0042 301-0890 20.20.201.120	\$123,000 \$950,000 \$1,073,000
8 \$2,110,000 Santa Clara 04N-SCI-101 31.2/33.5	In San Jose at Capitol Expressway Overcrossing and Tully Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$427,257 Allocation Date: 06/19/00	250401 04-0460B SHOPP/99-00 \$2,181,000	1999-00 301-0042 301-0890 20.20.201.120	\$242,000 \$1,868,000 \$2,110,000
9 \$4,967,000 Sonoma 04N-Son-1 35.5/50.6	From 4 kilometers north of Fort Ross Road to 4 kilometers north of Skaggs Springs Road Rehabilitate roadway. Support Expenditures to Date: \$44,302 Allocation Date: 06/12/00	0C4901 04-0752D SHOPP/00-01 \$4,140,000	2000-01 301-0042 301-0890 20.20.201.120	\$570,000 \$4,397,000 \$4,967,000
10 \$1,046,000 Sonoma 04N-Son-37 0.3/2.0	From Petaluma River Bridge to Lakeville Road Rehabilitate roadway. Support Expenditures to Date: \$52,133 Allocation Date: 06/12/00	0C4801 04-0752E SHOPP/01-02 \$937,000	2000-01 301-0042 301-0890 20.20.201.120	\$120,000 \$926,000 \$1,046,000
11 \$1,363,000 Santa Barbara 05S-SB-144 0.0/2.0 0.9	In the City of Santa Barbara. Rehabilitate roadway for relinquishment. (Financial Contribution Only – City of Santa Barbara.) Support Expenditures to Date: \$50,568 Allocation Date: 06/12/00	425201 05-2520 SHOPP/98-99 \$1,573,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,363,000 \$1,363,000
12 \$2,134,000 Monterey 04N-Mon-218 0.0/2.0	In Seaside from Route 1 to Route 68 Rehabilitate roadway. Support Expenditures to Date: \$25,495 Allocation Date: 06/12/00	491401 05-4914 SHOPP/02-03 \$2,542,000	2000-01 301-0042 301-0890 20.20.201.120	\$245,000 \$1,889,000 \$2,134,000
13 \$1,358,000 San Luis Obispo 05S-SLO-299 229 0.0/9.2	In and near Creston from Route 58 to Route 41. Rehabilitate roadway. Support Expenditures to Date: \$34,049 Allocation Date: 06/27/00	486801 05-4868 SHOPP/00-01 \$1,358,000 \$1,375,000	2000-01 301-0042 301-0890 20.20.201.120	\$156,000 \$1,202,000 \$1,358,000
14 \$6,800,000 Kern 06S-Ker-5 0.0/15.0	Near Lebec on Route 5 from Los Angeles County to north of Poso Creek. Rehabilitate roadway. Support Expenditures to Date: \$51,817 Allocation Date: 06/27/00	421001 06-3102 SHOPP/00-01 \$6,652,000	2000-01 301-0042 301-0890 20.20.201.120	\$573,000 \$6,227,000 \$6,800,000
15 \$5,651,000 Kern 06S-Ker-65 12.0/25.2	Near Bakersfield from north of Famosa-Woody Road to Tulare County. Rehabilitate roadway. Support Expenditures to Date: \$115,559 Allocation Date: 06/27/00	397301 06-3501 SHOPP/00-01 \$5,651,000	2000-01 301-0042 301-0890 20.20.201.120	\$648,000 \$5,003,000 \$5,651,000
16 \$2,540,000 Kern 06S-Ker-65 6.1/12.0	Near Bakersfield from south of Merced Avenue to north of Famosa-Woody Road. Rehabilitate roadway. Support Expenditures to Date: \$256,613 Allocation Date: 06/27/00	353801 06-3490 SHOPP/00-01 \$2,540,000	2000-01 301-0042 301-0890 20.20.201.120	\$291,000 \$2,249,000 \$2,540,000
17 \$7,982,000 Kern 06S-Ker-99 0.0/9.0	Near Wheeler Ridge from Route 99/5 Separation to Herring Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$267,649 Allocation Date: 06/16/00	398601 06-3502 SHOPP/01-02 \$7,982,000	2000-01 301-0042 301-0890 20.20.201.120	\$916,000 \$7,066,000 \$7,982,000
18 \$1,784,000 Kern 06S-Ker-99 29.5/31.0	Near Bakersfield from 0.7 kilometer south of Routes 99/65 Separation to 1.1 kilometer north of 7 <sup>th</sup> Standard Road. Rehabilitate roadway. Support Expenditures to Date: \$126,865 Allocation Date: 06/12/00	421801 06-3554 SHOPP/02-03 \$2,527,000	2000-01 301-0042 301-0890 20.20.201.120	\$205,000 \$1,579,000 \$1,784,000



**2.5 Highway Financial Matters**

19 \$3,743,000 Kern 06S-Ker-99 44.5/48.7	Near McFarland from Poso Creek to 2.2 kilometer north of Whisler Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$96,813 Allocation Date: 06/12/00	421901 06-3556 SHOPP/02-03	2000-01 301-0042 301-0890 20.20.201.120	\$429,000 \$3,314,000 \$3,743,000
20 \$2,073,000 Imperial 11S-Imp-86 R0.0/R9.2 (KP)	From Route 86 and 111 Junction to 0.2 kilometer south of Wake Avenue. Rehabilitate roadway. Support Expenditures to Date: \$149,992 Allocation Date: 06/12/00	228401 11-0021C SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$238,000 \$1,835,000 \$2,073,000
21 \$3,205,000 Imperial 11S-IMP-115 21.2/35.2	In Calipatria from Route 78 to Route 111. Rehabilitate roadway. Support Expenditures to Date: \$98,490 Allocation Date: 06/12/00	229401 11-0051R SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$368,000 \$2,837,000 \$3,205,000
22 \$5,165,000 San Diego 11S-SD-8 61.3/67.0	East of Crestwood Road Undercross to West of McCain Valley Road Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$198,937 Allocation Date: 06/27/00	237801 11-0632 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$435,000 \$4,730,000 \$5,165,000
23 \$1,241,000 San Diego 11S-SD-67 19.6/22.3	Near Poway from 0.4 kilometer south of Air Mail Lane to Hope Street. Rehabilitate roadway. Support Expenditures to Date: \$52,113 Allocation Date: 06/12/00	230201 11-0285P SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$143,000 \$1,098,000 \$1,241,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,928,000 San Joaquin 10N-SJ-205 R8.1/R12.1	Near Tracy from MacArthur Drive Undercrossing to 0.4 kilometer east of Tom Pain Slough. Construct median barrier. Support Expenditures to Date: \$103,016 Allocation Date: 06-12-00	2A6501 10-7885 SHOPP/01-02	1999-00 301-0042 301-0890 20.20.201.010	\$163,000 \$1,765,000 \$1,928,000





## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-00-01</b>																																		
<b>1</b> \$800,000 San Francisco Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 16	<b>BART-Oakland Airport Connector Project</b> Project Approval and Environmental Document (PA & ED) for the BART-Oakland Airport Connector project. <b>(PS&amp;E decreased from \$1,000,000 to \$200,000; PA&amp;ED increased from \$0 to \$800,000.)</b>	R735SC 04-2103 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$91,760 \$708,240 \$800,000 \$200,000 \$0 \$0																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$344,100</td><td>\$91,760</td><td>\$22,940</td><td>\$458,800</td></tr> <tr> <td>ST-Fed.</td><td>\$2,655,900</td><td>\$708,240</td><td>\$177,060</td><td>\$3,541,200</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$3,000,000</td><td>\$800,000</td><td>\$200,000</td><td>\$4,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$344,100	\$91,760	\$22,940	\$458,800	ST-Fed.	\$2,655,900	\$708,240	\$177,060	\$3,541,200	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$3,000,000	\$800,000	\$200,000	\$4,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$344,100	\$91,760	\$22,940	\$458,800																														
ST-Fed.	\$2,655,900	\$708,240	\$177,060	\$3,541,200																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	\$3,000,000	\$800,000	\$200,000	\$4,000,000																														
<b>2</b> \$68,700,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17,19-30,32 Assembly: 36,38-61	<b>Bus Procurement Project</b> Purchase 518 buses for LACMTA's on going Accelerated Bus Procurement program.	B000BA 07-9819 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$68,700,000 \$0 \$68,700,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>\$69,000,000</td><td>\$68,700,000</td><td>\$13,400,000</td><td>\$151,100,000</td></tr> <tr> <td>Local</td><td>\$44,800,000</td><td>\$23,200,000</td><td>\$34,600,000</td><td>\$102,600,000</td></tr> <tr> <td>L-Fed.</td><td>\$205,300,000</td><td>\$109,000,000</td><td>\$249,200,000</td><td>\$563,500,000</td></tr> <tr> <td>TOTAL</td><td>\$319,100,000</td><td>\$200,900,000</td><td>\$297,200,000</td><td>\$817,200,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	\$69,000,000	\$68,700,000	\$13,400,000	\$151,100,000	Local	\$44,800,000	\$23,200,000	\$34,600,000	\$102,600,000	L-Fed.	\$205,300,000	\$109,000,000	\$249,200,000	\$563,500,000	TOTAL	\$319,100,000	\$200,900,000	\$297,200,000	\$817,200,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	\$69,000,000	\$68,700,000	\$13,400,000	\$151,100,000																														
Local	\$44,800,000	\$23,200,000	\$34,600,000	\$102,600,000																														
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TOTAL	\$319,100,000	\$200,900,000	\$297,200,000	\$817,200,000																														
<b>3</b> \$610,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 24, 22 Assembly: 49, 45	<b>San Bernardino Line Sidings Rail Project</b> Construct one new siding and upgrade one existing siding on Metrolink's San Bernardino Line near Los Angeles. (Concurrent STIP Amendment 98S-140.)	T861SA 08-0001 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$610,000 - \$0 \$610,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$610,000</td><td>0</td><td>\$610,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$3,523,000</td><td>0</td><td>\$3,523,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>\$2,951,000</td><td>0</td><td>\$2,951,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$7,084,000</td><td>0</td><td>\$7,084,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$610,000	0	\$610,000	ST-Fed.	0	0	0	0	Local	0	\$3,523,000	0	\$3,523,000	L-Fed.	0	\$2,951,000	0	\$2,951,000	TOTAL	0	\$7,084,000	0	\$7,084,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$610,000	0	\$610,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$3,523,000	0	\$3,523,000																														
L-Fed.	0	\$2,951,000	0	\$2,951,000																														
TOTAL	0	\$7,084,000	0	\$7,084,000																														
<b>2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Project Resolution MFP-00-02</b>																																		
<b>1</b> \$750,000 CALTRANS SBCAG 75-Santa Barbara Senate: 35-18 Assembly: 48 35	<b>Santa Barbara Crossovers Pacific Surfliner Corridor (Formerly San Diegan Corridor)</b> Install track crossover near Montecito Street.	R717SA 75-9870 IIP / 00-01	2000-01 301-0042 30.20.020.070	\$750,000 \$0 \$0 \$750,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$750,000</td><td>0</td><td>\$750,000</td></tr> <tr> <td>AMTRAK</td><td>0</td><td>\$250,000</td><td>0</td><td>\$250,000</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$750,000	0	\$750,000	AMTRAK	0	\$250,000	0	\$250,000	TOTAL	0	\$1,000,000	0	\$1,000,000													
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$750,000	0	\$750,000																														
AMTRAK	0	\$250,000	0	\$250,000																														
TOTAL	0	\$1,000,000	0	\$1,000,000																														



Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(3)</b>	<b>Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>		<b>Resolution</b>	<b>MFP-00-03</b>
<b>2</b>				
<b>\$376,000</b>	<b>Operations Facility Expansion Project</b>	<b>T854SA</b>		
Livermore-Amador Valley Transportation Authority	Purchase right-of-way for the future construction of an operation expansion facility.	04-2188 RIP / 00-01	2000-01 101-0042 101-0890	\$376,000
<b>MITC</b>		\$0		
04-Alameda		\$0	30.10.070.625	
Senate: 7		\$376,000		\$376,000
Assembly: 15		\$0		- Not Voted -
<b>- Not Voted -</b>				
	<b>FUNDING PRIOR CURRENT FUTURE TOTAL</b>			
	State 0 \$376,000 0 0 \$376,000			
	ST-Fed. 0 0 0 0 0			
	Local 0 \$874,000 0 0 \$874,000			
	LT-Fed. 0 0 0 0 0			
	<b>TOTAL 0 \$1,250,000 0 \$1,250,000</b>			
	<b>- Withdrawn by Addendum -</b>			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year PA# Prgm'd Amt	Fund Program Code	Allocation Amount
<b>2.6b(1) Local Proposition 116 Rail Program Project</b>				<b>Resolution BFP-00-0</b>
<b>1</b>				
\$2,914,000 South Lake Tahoe, City of <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4	<b>Park Avenue Intermodal Station</b> Right of way acquisition and pre-construction activities for a transit terminal, access road and parking facility at the California/Nevada State border. <b>(Balance of \$3,736,000 remains in parent PPNO 1213.)</b>	T8636A 03-1213A P116R/00-01 PA-99-18 99647	P116 30.10.070.000	\$2,914,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State      \$350,000    \$2,914,000    \$3,736,000    \$7,000,000	\$6,650,000		\$2,914,000
	Local      \$1,857,000      0    \$1,391,000    \$3,248,000			(partial)
	TOTAL    \$2,207,000    \$2,914,000    \$5,127,000    \$10,248,000			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Projects			Resolution BFP-00-01	
1 \$231,316 Tehama, County of Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Purchase Transit Buses Combine with STIP funds to purchase three 25-35 passenger accessible transit vehicles. (Related STIP Amendment 98S-144 under 2.1a, and Concurrent PA Amendment under 2.1d.)  FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$231,316 \$268,000 \$499,316 Local 0 0 0 0 TOTAL 0 \$231,316 \$268,000 \$499,316	T8536A 02-2509 P116NT/00-01 PA-00-17 99628	P116 30.10.070.000	\$231,316      \$231,316
2 \$185,172 Tuolumne County and Cities Area Planning Council Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Ferretti Road Pedestrian Facility Construct pedestrian facilities along one side of Ferretti Road from Bisordi Street to Pine Mountain Drive.  FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$185,172 0 \$185,172 Local 0 \$15,848 0 \$15,848 TOTAL 0 \$201,020 0 \$201,020	T8566A 10-6618 P116NS/00-01 PA-00-16 99628	P116 30.10.070.000	\$185,172      \$185,172



**2.6 Mass Transportation Financial Matters**

<b>3</b>							
\$364,500	<b>Jamestown Pedestrian Facility</b>					T8556A	P116
Tuolumne County and	Construct pedestrian facility from Jamestown Elementary					10-6617	30.10.070.000
Cities Area Planning	School to the Mother Lode West Subdivision.					P116NS/00-01	
Council						PA-00-16	
<u>Tuolumne COG</u>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	99628	
10-Tuolumne	State	0	\$364,500	0	\$364,500		
Senate: 12	Local	0	\$72,500	0	\$72,500	\$364,500	\$364,500
Assembly: 25	TOTAL	0	\$437,000	0	\$437,000		